

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	7947	Agenda Number	17.
Meeting Date:	8/18/2011		Department:	Health and Human Services
Subject				
<p>Authorize negotiation and execution of Amendment No. 10 to an Interlocal Agreement between the CITY OF AUSTIN, AUSTIN TRAVIS COUNTY INTEGRAL CARE, and TRAVIS COUNTY regarding funding for substance abuse treatment services and related behavioral healthcare services to increase Travis County's funding by \$28,891 for an annual amount not to exceed \$1,930,430 (\$958,990 City; \$971,440 County) from October 1, 2010 through September 30, 2011 with no renewals.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$648,990 is available in the FY 2010-2011 Operating Budget for the Health and Human Services Department, \$310,000 is available in the FY 2010-2011 Operating Budget for Community Court. Travis County will provide a total of \$971,440 (\$611,799 General Fund and \$359,641 Grant Funds).</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:	On January 14, 2010, Council authorized negotiation and execution of Amendment No. 8 to the Interlocal Cooperation Agreement. On September 30, 2010, Council approved Fiscal Year 2010-2011 Operating Budget.			
For More Information:	Vince Cobalis, Asst. Director for Human Services, 972-5011; Stephanie Hayden, Manager, Family and Youth Services, 972-5017; Charles Kemp, Agenda Coordinator, 972-5023.			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

The Austin Travis County Integral Care Managed Services Organization Program is designated to provide substance abuse treatment services for the community and create a working partnership among the City of Austin, Travis County, and Austin Travis County Integral Care (ATCIC) for substance abuse treatment services. The Interlocal Agreement is being amended for 2011. Travis County's funding is being increased by \$28,891 from the Parent Recovery Program grant.

A substance abuse treatment network managed by a Managed Services Organization (MSO) has been utilized since 1999. Under the Interlocal Agreement, ATCIC provides specified MSO functions for the service network. The MSO functions include credentialing; single point of entry functions; utilization management; quality management; management information systems; financial management; administration/contract management; network development and management; and on-site provision of technical assistance to network providers.

Substance abuse treatment services under the Interlocal Agreement include the following continuum of services: comprehensive clinical assessment; intervention services; residential treatment; day treatment; and outpatient and continuing care services. Additionally, clients are linked or referred to case management and other support services as part of the treatment process. Services are provided to eligible clients according to specific eligibility criteria that include; (a) household income below 200% of the federal poverty guidelines; (b) no other third party payer available/applicable; (c) residence in the City of Austin and/or Travis County; (d) meets target population criteria, which are homeless adults, adults referred by Community Court, high-risk women, and high-risk youth. The MSO will also continue to develop the service network as necessary for the provision of all required services with attention to service capacity and appropriate access for consumers.

The Travis County Parenting in Recovery grant funds are used to serve mothers and children who are involved in the child welfare system as a result of parental substance dependency. These clients have expedited access Level II residential services with Specialized Female Services (residential treatment services for women and their dependent children) as defined and licensed by DSHS. Additional levels of treatment service may be authorized by Travis County as appropriate. Parenting in Recovery is a five year grant

PERFORMANCE MEASURES

No changes to performance are expected.